MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY (TRI-RAIL)

MPO Project Num. Agency Project Num.	Facility/Project Name From/Location	Bicycle Accom. Length (miles)	Type of Work Remarks	Project Cost (\$000s)	Prior Years Cost (\$000s)	SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY						
Froject Num.		(IIIIIC3)						Tim		M		
TR0000001	SFRTA		Operating Assistance	(15182	Activity	Funding		Proposed F			
0000001	Operating Assistance Funds		Required 50% match for LF funds	1		/Phase	Source	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011
	•			•		OPS	FHWA	4,000	4,000	4,000	4,000	4,000
						OPS	FTA FOR	4,148	4,462	5,275	5,610	6,001
						OPS	FDOT D4	12,477	12,852	12,987	13,377	13,778
	T	T		1			l		Proposed F	-unding (in	(20002	
TR0000002	SFRTA		Operating Assistance	(6819	Activity /Phase		2006 -	2007 -	2008 -	2009 -	2010 -
0000002	Operating Assistance Funds		Per Interlocal agreements (1/3 per county)			OPS	BCT	2007 4,159	2008 4,284	2009 4,329	2010 4,459	2011 4,593
						OPS	MDTA	4,159	4,284	4,329	4,459	4,593
							ALM TRA	4,159	4,284	4,329	4,459	4,593
							/ 12.11. 1.10.1	.,,	1,20	.,02,	.,,	1,070
						•	•					
TR0000003	SFRTA		Improvements: Double Track Corridor	(15000				Proposed F			2010
TR0000003	SFRTA FFGA Segment 5	43.3	Improvements: Double Track Corridor Full Funding Grant Agreement (FFGA)	(15000	Activity /Phase		2006 - 2007	Proposed F 2007 - 2008	unding (in 2008 - 2009	\$000s) 2009 - 2010	2010 - 2011
		43.3	'	C	15000			2006 - 2007 3,375	2007 -	2008 -	2009 -	
		43.3	'	(15000	/Phase	Source	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	2011
		43.3	'	(15000	/Phase	Source TP/FLEX(I	2006 - 2007 3,375	2007 - 2008 0	2008 - 2009 0	2009 - 2010 0	2011
		43.3	'	C	15000	/Phase CST CST CST	Source TP/FLEX(I FDOT D4	2006 - 2007 3,375 2,625	2007 - 2008 0 6,000	2008 - 2009 0	2009 - 2010 0	2011 0 0
		43.3	'	(15000	/Phase CST CST CST	Source TP/FLEX(I FDOT D4 FTA FOR	2006 - 2007 3,375 2,625	2007 - 2008 0 6,000	2008 - 2009 0 0	2009 - 2010 0 0	2011 0 0 0
		43.3	'	C	15000	/Phase CST CST CST CST	Source TP/FLEX(I FDOT D4 FTA FOR TA NEW S	2006 - 2007 3,375 2,625 0 0 0	2007 - 2008 0 6,000 0	2008 - 2009 0 0 0	2009 - 2010 0 0 0	2011 0 0 0 0 0 0
		43.3	'	C	15000	/Phase CST CST CST CST CST CST	Source TP/FLEX(I FDOT D4 FTA FOR TA NEW S PRIV	2006 - 2007 3,375 2,625 0 0	2007 - 2008 0 6,000 0	2008 - 2009 0 0 0 0 0	2009 - 2010 0 0 0 0	2011 0 0 0 0 0
		43.3	'		15000	/Phase CST CST CST CST CST CST CST CST	Source TP/FLEX(I FDOT D4 FTA FOR TA NEW S PRIV TP/FLEX(I	2006 - 2007 3,375 2,625 0 0 0	2007 - 2008 0 6,000 0 0 0	2008 - 2009 0 0 0 0 0	2009 - 2010 0 0 0 0 0	2011 0 0 0 0 0 0
0000003	FFGA Segment 5	43.3	Full Funding Grant Agreement (FFGA)			/Phase CST CST CST CST CST CST CST CST CST	TP/FLEX(I FDOT D4 FTA FOR TA NEW S PRIV TP/FLEX(I A RAIL MO	2006 - 2007 3,375 2,625 0 0 0 0 4,500	2007 - 2008 0 6,000 0 0 0 0 0	2008 - 2009 0 0 0 0 0 0 0	2009 - 2010 0 0 0 0 0 0 0	2011 0 0 0 0 0 0 0
0000003 TR0000004	FFGA Segment 5	43.3	Full Funding Grant Agreement (FFGA) Purchase fleet vehicles	(/Phase CST CST CST CST CST CST CST CST	TP/FLEX(I FDOT D4 FTA FOR TA NEW S PRIV TP/FLEX(I A RAIL MO	2006 - 2007 3,375 2,625 0 0 0 4,500 0	2007 - 2008	2008 - 2009 0 0 0 0 0 0 0	2009 - 2010 0 0 0 0 0 0 0 0 0	2011 0 0 0 0 0 0 0 0
0000003	FFGA Segment 5	43.3	Full Funding Grant Agreement (FFGA)			/Phase CST	TP/FLEX(I FDOT D4 FTA FOR TA NEW S PRIV TP/FLEX(I A RAIL MO	2006 - 2007 3,375 2,625 0 0 0 0 4,500	2007 - 2008	2008 - 2009 0 0 0 0 0 0 0 0	2009 - 2010 0 0 0 0 0 0 0 0 0	2011 0 0 0 0 0 0 0 0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY (TRI-RAIL)

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	5	SOUTH FLORIDA					
Agency Project Num.	From/Location	Length (miles)	Remarks					A N	REGIONAL TRANSPOS AUTHORIT	TATION Y		
TR0000005	SFRTA		Construct Station Canopy to conform with other stations	() c	Activity	Funding		Proposed I	unding (in		
0000005	Pompano Bch Station Canopy		This work is not in the Miami Urbanized Area			/Phase		2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011
	, , , , , , , , , , , , , , , , , , , ,				1	CEI	FTA 5307	0	1,000	0	0	0
TR0000006	SFRTA		Procure / Implement: ticket vending machines	(8952			2006 -	Proposed I	unding (in	\$000s) 2009 -	2010 -
0000006	Ticket Vending Machines w/ smart card		Included in Double Track Corridor Improvement Program	1		/Phase	Source	2000 -	2008	2009	2010	2010 -
						PLN	-TA FORM	0	0	0	0	0
						PLN	A RAIL MO	2,115	3,220	718	0	0
		_			1	8 Activity		Proposed Funding (in \$000s)				
TR0000007	SFRTA		Short/Long Range Planning & Program Support	(3318			.,,,,,,		0 :		
TR0000007 0000007	SFRTA SFRTAs Planning		Short/Long Range Planning & Program Support Operational Support Projects	(3318	Activity /Phase		2006 - 2007	Proposed I 2007 - 2008	unding (in 2008 - 2009	\$000s) 2009 - 2010	2010 - 2011
	-		0 0 0 11	(3318				2007 -	2008 -	2009 -	
	-		0 0 0 11	(3318	/Phase ADM Activity	Source FTA FOR Funding	2007 3,418	2007 - 2008 3,521	2008 - 2009 5,000	2009 - 2010 5,500 \$000s)	2011 5,800
0000007	SFRTAs Planning		Operational Support Projects	(/Phase	Source FTA FOR Funding	2007	2007 - 2008 3,521	2008 - 2009 5,000	2009 - 2010 5,500	2011
0000007 TR0000008	SFRTAs Planning SFRTA		Operational Support Projects Rehabilitation/Overhaul of Fleet	(/Phase ADM Activity	Source FTA FOR Funding	2007 3,418 2006 -	2007 - 2008 3,521 Proposed I 2007 -	2008 - 2009 5,000 - unding (in	2009 - 2010 5,500 \$000s) 2009 -	2011 5,800 2010 -
0000007 TR0000008	SFRTAs Planning SFRTA		Operational Support Projects Rehabilitation/Overhaul of Fleet	(/Phase ADM Activity /Phase MNT	FTA FOR Funding Source FTA FOR Funding	2007 3,418 2006 - 2007 1,650	2007 - 2008 3,521 Proposed I 2007 - 2008 1,050	2008 - 2009 5,000 -unding (in 2008 - 2009 900	2009 - 2010 5,500 \$000s) 2009 - 2010 1,600	2011 5,800 2010 - 2011 1,200
0000007 TR0000008 0000008	SFRTAs Planning SFRTA Rolling Stock Rehab & Spare Parts		Operational Support Projects Rehabilitation/Overhaul of Fleet Operational Support Projects	(500	/Phase ADM Activity /Phase MNT	FTA FOR Funding Source FTA FOR Funding	2007 3,418 2006 - 2007	2007 - 2008 3,521 Proposed I 2007 - 2008 1,050	2008 - 2009 5,000 - unding (ir 2008 - 2009 900	2009 - 2010 5,500 \$000s) 2009 - 2010 1,600	2011 5,800 2010 - 2011
TR0000008 TR0000008 TR0000009	SFRTAs Planning SFRTA Rolling Stock Rehab & Spare Parts SFRTA		Operational Support Projects Rehabilitation/Overhaul of Fleet Operational Support Projects Misc. equipment and station rehabilitation	(500	/Phase ADM Activity /Phase MNT	FTA FOR Funding Source FTA FOR Funding	2007 3,418 2006 - 2007 1,650	2007 - 2008 3,521 Proposed I 2007 - 2008 1,050 Proposed I	2008 - 2009 5,000 - - - - - - - - - - - - - - - - - -	2009 - 2010 5,500 \$000s) 2009 - 2010 1,600 \$000s) 2009 -	2011 5,800 2010 - 2011 1,200

233,831

5 Year TIP Total